

# WHITE PINE RESORT WORKSHOP

September 27, 2011

## **AGENDA:**

### **SHORT TERM OPTIONS FOR WINTER OPERATION 2011-2012**

- 1. Stay Closed**
- 2. Sublette County (SC) to lease & operate all**
  - a. CSWP: maintain insurances & FS permit
  - b. SC: operate ski hill & lodge
    - i. Appoint a Committee to oversee:
      1. hiring 3<sup>rd</sup> party/private sector at-risk concessionaire
      2. hiring a manager and hiring for operations (SC at-risk)
      3. a mix of hiring & concessions (SC at-risk)
- 3. SC to lease & operate the ski hill only**
  - a. CSWP: maintain insurances & FS permit
  - b. CSWP: operate lodge only
    - i. (management, business office, ticket office, equipment rentals, grill, (pro shop, bar, restaurant))
  - c. SC: operate ski hill only
    - i. (mnt. management, lift, grooming, ski patrol, terrain park, ski school)
    - ii. at-risk: Insurance & liability?
  - d. Other Functions: snow removal
- 4. SC to lease & operate lift only**
  - a. CSWP: maintain insurances & FS permit
  - b. CSWP: operate lodge & some ski hill functions
    - i. mnt. manager, grooming, ski patrol, terrain park, ski school
  - c. SC: operate lift only
    - i. maintenance & inspections, lift technicians, lift operators
    - ii. at-risk: Insurance & liability
  - d. Other Functions: snow removal
- 5. SC to lend financial assistance to ski hill operations**
  - a. CSWP: maintain insurances & FS permit
  - b. CSWP: operate ski hill and lodge
  - c. SC: assistance (no risk)
    - i. Contract thru CSWP for Alpine Skiing/Snow Boarding Services
    - ii. Pay CSWP a grooming fee through NP organizations
    - iii. Snow Removal (liability?) (CSWP contract w/ SC?)

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## **SKI HILL FUNCTIONS:**

1. Mountain Management
2. Lift Operations
  - a. Maintenance & Inspections
  - b. Technicians
  - c. Operators
3. Ski Patrol
4. Grooming
5. Terrain Park Management
6. Ski School

## **LODGE FUNCTIONS:**

1. Ticket Sales
2. Equipment Rentals
3. Business Office
  - a. Management
  - b. HR
  - c. Sales
  - d. Cabin Rentals
  - e. Events
4. Grill
5. (Pro Shop)
6. (Bar)
7. (Restaurant)

## **OTHER FUNCTIONS:**

1. Snow Removal
2. Maintenance
  - a. Buildings
  - b. Equipment
  - c. Grounds & Ski Hill
3. Housekeeping
4. (Catering)