

Pinedale Aquatic Center Fact Sheet

The Pinedale Aquatic Center seeks to provide family recreation and leisure services for Sublette County residents and visitors. Programs will promote healthy lifestyle by offering life-long skill development in an innovative, friendly and well maintained environment.

HISTORY

- A **Joint Powers Agreement** between Sublette County School District #1, the Town of Pinedale and Sublette County was approved March 6, 2006 by Wyoming Attorney General Patrick J. Crank. *The intent of this agreement between SCSD#1 and the other two entities was to invite the town and county to share in the mission of serving the community by providing input for the operation of the facility. No funds from either the town or the county are procured for the operation of the Pinedale Aquatic Center. In addition to user fees (about 10-13% of total budget) PAC is funded exclusively by the SCSD#1 recreation mill levy.*
- **Certificate of Organization of the Pinedale Aquatic Center Joint Powers Board** was drafted August 8, 2006 at its first meeting. The board is made up of 3 representatives from SCSD#1, 1 representative from the county at large and 1 from the Town of Pinedale. *Current members are: Jim Malkowski, Jamison Ziegler, Doris Woodbury (SCSD#1), Julie Maxam (Sublette County), and Steve Smith (Town of Pinedale).*
- A **Lease Agreement** was entered into between the Sublette County School District #1 (SCSD#1) and the Pinedale Aquatic Center (PAC) on June 18, 2007, whereby SCSD#1 is referred to as the “landlord,” and the PAC is referred to as the “tenant.” Contents of this agreement include:

Grant of Lease	Tenant’s Covenants	Damage to Demised Premises
Lease Term	Indemnity By Tenant	Default
Determination of Rent	Use of Property By Tenant	Title
Construction and Completion	Signage	Extensions/Waivers/Disputes
Obligations for Repairs	Insurance	Property Damage
		Miscellaneous
- A **Services Contract** is signed annually between SCSD#1 and PAC summarizing the expectation of services PAC will deliver to the students and staff of SCSD#1 as well as to the citizens of the surrounding communities. This annual contract also states the anticipated amount of the recreation tax that will be levied that particular year. If the anticipated amount is not reached, PAC is expected to use its best efforts to operate the Pinedale Aquatic Center. This contract is signed by both parties at the budget hearing each July.

BUDGET

The annual operating budget of PAC is slightly over \$3million.

Fixed expenses include:

- \$600,000 to SCSD#1 for rent of the property
- \$195,000 = avg. annual bill for 70% of SCSD#1 town campus natural gas bill
- \$69,000 = avg. annual bill for other utilities (water, sanitation, sewer, electricity)

Expenses incurred regardless of hours of operations at PAC:

- Heating a 76,000 square foot facility
- Heating, circulating and sanitizing over 500,000 gallons of swimming pool water
- Maintaining systems for said pools and facility
- Maintaining equipment leases and repair such as computers, copiers, printers, elevator and fitness equipment
- Sustaining liability insurance premium expenses for said aquatic/recreational facility
- Completing the construction of PAC as determined by recommendations of the PAC Staff and the Joint Powers Board

WHAT IS OFFERED AT PAC?

Youth Programs

Jr. Jazz Basketball
Pee Wee Football
Quick Start Tennis
Summer Sports/Skills Camps
Hershey's Track & Field
Swim Camps
Swim Lessons
Karate
Gymnastics
Teen Fit

Adult Programs

Volleyball League
Basketball League
Arthritis Foundation
Classes
Soccer League
Women's Safety Challenge

Activities

Dive-In Movies
Dine 'n Dances
Climbing Competitions

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Fitness Classes

Zumba
PiYo
Deep Water/Shallow Water
Aqua/Tai Chi
Pilates
Yoga
Muscle Mix
Senior Splash
Ski Fit
Aqua Fit

Open Fun & Fitness

Water Walking
Slide/Play Features
Lap Swimming
Indoor Track
Fitness Equipment
Racquetball Courts
Gymnasium
Climbing Wall
Ping Pong/Foosball
Lobby Board Games

Special Events

Haunting/Fall Festival
Ladies' Night Out
Tee Off—Miniature Golf Event
Wisemen 3on3 Basketball Tournament
Indoor Triathlon
Mountain Man Melee Racquetball Tournament
Summer Fest and Fall EXPO
Rendezvous Daze Basketball Tournament
Teen Council After Home Game Beach Party
After Graduation All Night Party

HOURS AND FEE STRUCTURE

Currently PAC is open Mon.-Fri. from 5am-9pm; Sat. from 10am-6pm and Sun. 12-6pm. We serve the public 94 hours per week. (Summer may vary slightly.) In addition to the daily admission option, we offer all types of membership packages. Categories include: Family, Youth, Adult and Senior. Passes can be purchased for the following time increments: 10 or 20 visits, 1 month, 3 month, 6 month and 12 months. We offer 7.5 hours during weekday mornings free for senior citizens. School children are free during their school day or event when attending PAC with their coach or classroom teacher. Based upon need, we encourage youth and families to apply for scholarships for either a membership or activity registration. Scholarship funds are raised by PAC Special Events.

COMMUNITY INVOLVEMENT AND RESPONSE TO PAC

Since grand opening February 2008, there have been over 220,000 visits to PAC. This averages 74,000 visits per year, and approximately 6300 visits per month.

PAC has hosted Sublette County Sheriff's office training; EMS training; Wyoming Highway Patrol testing; NOLS workshops; SAFV art shows; and FARMER'S MARKETS.

PARTNERSHIPS have been enjoyed with Proactive Rehabilitation, Big Brother Big Sister, British Petroleum and very extensively with BOCES. Another partner is the Sublette 4-H After School Program. Since we are owned by and mandated to serve SCSD#1 first, we work proactively with administrators, teachers, coaches and all district support staff to facilitate school programming. We will host the annual JUMP ROPE FOR HEART event in March. PAC has provided in-kind sponsorship for the WYOMING SENIOR WINTER GAMES, Pinedale Half Marathon and the Sublette County Library summer reading program. This year we anticipate hosting the MILLION MINUTES family reading gala culminating event June 11, 2011. We also provide back-up support for other large community events such as the PEO annual conference and the PFAC arts council annual planning meeting. The Wyoming Land Trust bases out of PAC when running their summer conservation camp. We have hosted large PTO events in our gymnasium. Walk for Life will be using PAC in case of rain in May 2011.

STANDARD OF EXCELLENCE

PAC Staff are trained and regularly in-serviced to maintain the highest possible standards for safety while specializing in specific skill sets. Staff holds memberships, certifications and licenses in all relevant professional organizations which promote aquatic, recreation and leisure services and/or the facilities that support them. By so doing, PAC Staff strive to host programs, activities and events that support healthy communities that work to mitigate issues such as childhood obesity. By building programs that promote physical, social and emotional wellbeing for all ages, we are directly benefitting the community we are mandated to serve. It is our intent to continue to be actively assessing the needs of the community and be constantly innovating to make it a better place to live. As our community grows and changes, so must PAC.

February 2011--*JJHuntley*