

RESOLUTION NO. 11-100159B

A RESOLUTION AUTHORIZING TRANSFER OF COUNTY BUDGET FUNDS.

WHEREAS, due to requirements that were not reasonably foreseeable at the time the budget was adopted, it became necessary to transfer the following amounts to supplement the appropriate funds:

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| Unanticipated Revenue | \$ 399,288.97 |
| Depreciation Reserve-Landfill, Reserve | 20,000.00 |
| Depreciation Reserve-Airports | 1,000,000.00 |
| Depreciation Reserve-Towns Joint Powers Boards | 1,000,000.00 |
| County Commissioners-New Vehicle Reserve | 10,100.00 |
| Assessor-New Vehicle Reserve | 6,000.00 |
| Planning & Zoning-New Vehicle Reserve | 1,500.00 |
| Detention-New Vehicle Reserve | 5,800.00 |
| Law Enforcement-New Vehicle Reserve | 125,000.00 |
| Search & Rescue-New Vehicle Reserve | 3,500.00 |
| Search & Rescue-ATV, Snowmobile Reserve | 2,000.00 |
| Coroner-New Vehicle Reserve | 7,750.00 |
| Health Officer & Sanitarian-New Vehicle Reserve | 1,125.00 |
| Road & Bridge-Heavy Equipment Reserve | 500,000.00 |
| Emergency Management-New Vehicle Reserve | 20,000.00 |
| Fairgrounds-New Vehicle Reserve | 4,500.00 |
| TOTAL | \$3,106,563.97 |

to supplement the following funds in the amounts shown:

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|---|----------------|
| County Attorney-Traffic School | \$ 17,200.00 |
| Recycling-Wages | 20,000.00 |
| Courthouse & Maintenance-Insurance on Buildings | 51,440.17 |
| Communications-Training | 688.45 |
| Law Enforcement-Public Services | 2,470.00 |
| Law Enforcement-Uniforms | 1,847.50 |
| Search & Rescue-ATV, Vehicle Equipment | 912.99 |
| Search & Rescue-Dive, Swift Water Repair | 1,842.00 |
| County Health-H1N1, Phase I&II | 41,588.50 |
| Road & Bridge-County Projects | 46,101.44 |
| Health Officer & Sanitarian-Doctor's Salary | 12,000.00 |
| Treatment Court-Drug Testing/Supplies | 300.00 |
| Emergency Management-Vehicle Maintenance | 8,035.72 |
| General Fund-FICA Insurance & Retirement | 2,488.20 |
| General Fund-Pinedale Joint Powers Board | 1,000,000.00 |
| General Fund-Marbleton Airport Board | 1,000,000.00 |
| General Fund-Fairgrounds Expansion | 12,374.00 |
| General Fund-Air Toxics & Ozone Study | 200,000.00 |
| Equipment Reserve | 687,275.00 |
| TOTAL | \$3,106,563.97 |

WHEREAS, a public notice was published in the Sublette Examiner on April 5, 2011, as required by statute, and no protests filed,

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the amount of 3,106,563.97.14 be transferred to supplement the aforementioned budgets.

APPROVED AND ADOPTED this 5th day of April, 2011.

BOARD OF COUNTY COMMISSIONERS
SUBLETTE COUNTY, WYOMING

Joel E. Bousman, Chairman

John Linn, Member

Andrew G. Nelson, Member

Attest:

Mary L. Lankford, County Clerk