## SUBLETTE1 BOCES ADDITIONAL EXPENSES

Instructional Facilitators\$189,643.00Rent\$150,000.00Professional Development\$133,000.00Community Ed Classes\$111,000.00Peak\$82,806.00Scholarships k-12\$75,500.00Other k-12\$64,479.00Credit Classes Adult Ed\$53,000.00Elem Science\$52,373.00Admin. equipment/building\$51,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,00.00Advertising\$22,300.00Expedition Yellowstone\$22,300.00Staff Development\$22,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Autism Conference\$113,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00PMS Skiing Program\$7,500.00	Expense	Amount
Professional Development\$133,000.00Community Ed Classes\$110,000.00Peak\$82,806.00Scholarships k-12\$75,500.00Other k-12\$64,479.00Credit Classes Adult Ed\$53,000.00Elem Science\$52,373.00Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Instructional Facilitators	\$189,643.00
Community Ed Classes\$110,000.00Peak\$82,806.00Scholarships k-12\$75,500.00Other k-12\$64,479.00Credit Classes Adult Ed\$53,000.00Elem Science\$52,373.00Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$113,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Rent	\$150,000.00
Peak\$82,806.00Scholarships k-12\$75,500.00Other k-12\$64,479.00Credit Classes Adult Ed\$53,000.00Elem Science\$52,373.00Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$22,300.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Professional Development	\$133,000.00
Scholarships k-12\$75,500.00Other k-12\$64,479.00Credit Classes Adult Ed\$53,000.00Elem Science\$52,373.00Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$22,300.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Community Ed Classes	\$110,000.00
Other k-12\$64,479.00Credit Classes Adult Ed\$53,000.00Elem Science\$52,373.00Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Peak	\$82,806.00
Credit Classes Adult Ed\$\$3,000.00Elem Science\$\$53,000.00Admin. equipment/building\$\$1,000.00Contingency fund\$\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Scholarships k-12	\$75,500.00
Elem Science\$52,373.00Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Other k-12	\$64,479.00
Admin. equipment/building\$51,000.00Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Credit Classes Adult Ed	\$53,000.00
Contingency fund\$50,000.00Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Elem Science	\$52,373.00
Book give away\$36,874.00Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Admin. equipment/building	\$51,000.00
Math Enrichment Teacher\$32,000.00Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Contingency fund	\$50,000.00
Office supplies & equipment\$30,000.00Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Book give away	\$36,874.00
Advertising\$25,000.00Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Math Enrichment Teacher	\$32,000.00
Expedition Yellowstone\$22,300.00Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Office supplies & equipment	\$30,000.00
Staff Development\$21,000.00Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Advertising	\$25,000.00
Wind River Discover Camp, Burnt Lake\$20,000.00Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Expedition Yellowstone	\$22,300.00
Purchase services\$20,000.00Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Staff Development	\$21,000.00
Museum of the Mountain Man\$20,000.00Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Wind River Discover Camp, Burnt Lake	\$20,000.00
Suburban\$16,000.00High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Purchase services	\$20,000.00
High School Scholarships (4)\$16,000.00Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Museum of the Mountain Man	\$20,000.00
Scheduler & on line charges\$13,000.00Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Suburban	\$16,000.00
Autism Conference\$10,000.00Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	High School Scholarships (4)	\$16,000.00
Pinedale After School Program\$8,265.00Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Scheduler & on line charges	\$13,000.00
Accounting\$8,250.00Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Autism Conference	\$10,000.00
Backpacks for Kids\$7,605.00New York City\$7,500.00Academic Camps\$7,500.00	Pinedale After School Program	\$8,265.00
New York City\$7,500.00Academic Camps\$7,500.00	Accounting	\$8,250.00
Academic Camps \$7,500.00	Backpacks for Kids	\$7,605.00
	New York City	\$7,500.00
PMS Skiing Program \$7,500.00	Academic Camps	\$7,500.00
	PMS Skiing Program	\$7,500.00

## **Facts & Statistics**

Expense	Amount
7 & 8 GR Book Club	\$6,660.00
Walk Skip & Run	\$6,325.00
ACT/AP/SAT	\$6,000.00
PMS Science Fair	\$5,740.00
Yellowstone Summer Camp	\$5,000.00
Insurance/bonds	\$5,000.00
Big Brothers Big Sisters	\$5,000.00
WWolf	\$4,800.00
Children's Discovery Center	\$4,669.00
Spanish Club	\$4,500.00
6TH Grade Book Club	\$4,450.00
Sublette County Library	\$3,000.00
SADD	\$3,000.00
Pinedale Pre School Enrichment	\$2,920.00
Bridges Guidance Central	\$2,521.00
National Junior Science Camp	\$750.00
International Science Fair	\$2,250.00
Pinedale HS Book Club	\$2,040.00
Champions	\$2,000.00
5th Grade Salt Lake Trip	\$1,972.50
Reading Rumpus Family Night	\$1,900.00
Math Counts	\$1,790.00
Robotics Lego	\$1,000.00
Green River Rendezvous	\$1,000.00
Dominic Ruiz Ti Chi	\$700.00
GRAND TOTAL	\$1,425,582.50