

Facts & Statistics

SUBLETTE1 BOCES ADDITIONAL EXPENSES	
Expense	Amount
Instructional Facilitators	\$189,643.00
Rent	\$150,000.00
Professional Development	\$133,000.00
Community Ed Classes	\$110,000.00
Peak	\$82,806.00
Scholarships k-12	\$75,500.00
Other k-12	\$64,479.00
Credit Classes Adult Ed	\$53,000.00
Elem Science	\$52,373.00
Admin. equipment/building	\$51,000.00
Contingency fund	\$50,000.00
Book give away	\$36,874.00
Math Enrichment Teacher	\$32,000.00
Office supplies & equipment	\$30,000.00
Advertising	\$25,000.00
Expedition Yellowstone	\$22,300.00
Staff Development	\$21,000.00
Wind River Discover Camp, Burnt Lake	\$20,000.00
Purchase services	\$20,000.00
Museum of the Mountain Man	\$20,000.00
Suburban	\$16,000.00
High School Scholarships (4)	\$16,000.00
Scheduler & on line charges	\$13,000.00
Autism Conference	\$10,000.00
Pinedale After School Program	\$8,265.00
Accounting	\$8,250.00
Backpacks for Kids	\$7,605.00
New York City	\$7,500.00
Academic Camps	\$7,500.00
PMS Skiing Program	\$7,500.00

Expense	Amount
7 & 8 GR Book Club	\$6,660.00
Walk Skip & Run	\$6,325.00
ACT/AP/SAT	\$6,000.00
PMS Science Fair	\$5,740.00
Yellowstone Summer Camp	\$5,000.00
Insurance/bonds	\$5,000.00
Big Brothers Big Sisters	\$5,000.00
WWolf	\$4,800.00
Children's Discovery Center	\$4,669.00
Spanish Club	\$4,500.00
6TH Grade Book Club	\$4,450.00
Sublette County Library	\$3,000.00
SADD	\$3,000.00
Pinedale Pre School Enrichment	\$2,920.00
Bridges Guidance Central	\$2,521.00
National Junior Science Camp	\$750.00
International Science Fair	\$2,250.00
Pinedale HS Book Club	\$2,040.00
Champions	\$2,000.00
5th Grade Salt Lake Trip	\$1,972.50
Reading Rumpus Family Night	\$1,900.00
Math Counts	\$1,790.00
Robotics Lego	\$1,000.00
Green River Rendezvous	\$1,000.00
Dominic Ruiz Ti Chi	\$700.00
GRAND TOTAL	\$1,425,582.50