

Facts & Statistics

	WESTERN SUBLETTE 9 BOCES	SUBLETTE 1 BOCES	
Project Name	Current Budget (2010-11)	Projected Budget (2011-12)	
Casper Key - 5th & 6th Grades	\$11,900.00	\$24,000.00	
College Government Class	\$5,073.00		
ENGL 1010 / ENGL 1020	\$17,250.00		
Dual Enrollment/Registration/Technology (1FTE)	\$71,847.30		
Drivers Education	\$4,173.39	\$3,600.00	
ESL Class (Facilitator) - Part Time	\$2,170.00	\$16,000.00	ESL & GED COMBINED
GED Class (Facilitator) - Part Time	\$12,964.75		
FBLA (Future Business Leaders of America	\$6,000.00		
Hunter Safety Class	\$651.00		
Nova Net Subscription	\$15,200.00		
Online College Courses	\$7,429.80	\$15,000.00	
Pinedale Fine Arts Council Support	\$6,000.00	\$66,000.00	
Pottery Class	\$2,500.00		
Robotics	\$7,500.00		
Skills USA	\$8,687.27		
Summer School Tutoring	\$16,587.15	\$36,945.00	
Technology for school district	\$17,289.10	\$67,307.00	
Teton Science School - 5th Grade	\$14,160.00	\$7,900.00	HIGH SCHOOL
Employees(Two Full Time)	\$74,000.00	\$250,206.00	2 FULL 2 HALFTIME
Washington D C Trip Scholarship-8th Grade	\$12,000.00	\$15,000.00	
Wyoming History Day	\$4,684.00	\$5,151.00	(2901 State, 2250 National)
	\$318,066.76	\$507,109.00	DIFFERENCE \$189,042.24