

# Sublette County and Towns Projected Infrastructure Projects June 2009

### **Marbleton Upcoming Infrastructure Projects**

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Priority	Project	Estimated Cost	Time Frame	Budget Source	Budget Amount	Shortfall	Priority	Project	Estimated Cost	Time Frame	Budget Source	Budget Amount	Shortfall		
lst	Well House #7 Fluoride Treatment	\$639,243	2009	Town	\$48,596	\$590,647	1 st	Calpet Highway	\$25,000,000	2009-10	County	\$3,000,000	\$22,000,000		
lst	Aerated Lagoon System with Power	\$4,600,000	2009-10	Town	\$2,679,582	\$1,920,418	1 st	Dry Piney Road	\$10,000,000	2009-10	County	\$0	\$10,000,000		
lst	Wind Turbines for Aerated Lagoon System	\$500,000	2009-10	Town	\$172,619	\$327,381	2nd	Guios Road	\$6,000,000	2009-10	County	\$0	\$6,000,000		
lst	50,000 Gallon Water Tower Replacement	\$979,800	2010-11	Town	\$200,000	\$779,800	2nd	Horse Creek Road	\$600,000	2009-10	County	\$0	\$600,000		
2nd	Main Water Line East to West	\$497,000	2009-10	Town	\$100,000	\$397,000	3rd	Fremont Lake Road Bridge	\$600,000	2010-11	County	\$0	\$600,000		
							4th	Middle Piney Road	\$7,000,000	2011-12	County	\$0	\$7,000,000		
2nd	South Sewer Line Extension	\$229,000	2009-10	Town	\$100,000	\$129,000	4th	North Piney Road	\$5,000,000	2011-12	County	\$0	\$5,000,000		
2nd	Alsade Drive Curb, Gutter, and Paving	\$413,406	2009-10	Town	\$50,000	\$363,406	5th	Fremont Lake Road	\$1,200,000	Not defined	County	\$0	\$1,200,000		
3rd	Eiden Subdivision Curb, Gutter, and Paving	\$2,685,894	2011-12	Town	\$150,000	\$2,535,894		Total	\$55,400,000			\$3,000,000	\$52,400,000		
4th	Phase III of the Marbleton Street Project Sidewalks	\$2,735,512	2012-13	Town	\$200,000	\$2,535,512	Data Source: Lankford, Mary. 2008. [Personal communication]. Sublette County Clerk, Pinedale, WY.								
	Total	\$13,279,855			\$3,700,797	\$9,579,058									

Data Source: Murphy, Anita. 2008. [Personal communication]. Town of Marbleton Clerk, Marbleton, WY.

#### **Pinedale Upcoming Infrastructure Projects**

Priority	Project	Estimated	Time	Budget	Budget Amount	Shortfall	Priority	Project	Estimated	Time Frame	Budget	Budget Amount	Shortfall
		Cost	Frame	Source Sales/Use				-	Cost		Source Wyo		
lst	Phase V Sewer	\$7,491,037	2010	tax	\$2,000,000	\$5,491,037	lst	Landfill groundwater monitoring	\$125,000	Ongoing	Star	\$0	\$125,000
lst	Phase VI Sewer	\$8,924,640	2010	Sales/Use tax	\$0	\$8,924,640	lst	Black Avenue	\$856,650	2009	Town	\$50,000	\$806,650
lst	EPA-Mandated Water Treatment	\$3,800,000	2010	None	\$0	\$3,800,000	lst	Mickelson Street	\$520,525	2009	Town	\$50,000	\$470,525
2nd	Street Repair/Improvements	\$6,602,000	2010	None	\$0	\$6,602,000	lst	Noble Street	\$323,375	2009	Town	\$50,000	\$273,375
2nd	Street Repair/Improvements	\$5,182,000	2011	None	\$0	\$5,182,000	lst	Fish Street	\$320,688	2009	Town	\$50,000	\$270,688
2nd	Phase VII Sewer	\$7,486,384	2011	Sales/Use tax	\$2,000,000	\$5,486,384	lst	P.L. Lane	\$634,325	2009	Town	\$50,000	\$584,325
2nd	Street Repair/Improvements	\$4,544,000	2012	None	\$0	\$4,544,000	lst	Miller Lane	\$283,500	2009	Town	\$50,000	\$233,500
3rd	Phase VIII Sewer	\$7,694,490	2012	None	\$2,000,000	\$5,694,490	lst	Circle Way	\$263,875	2009	Town	\$50,000	\$213,875
3rd	Street Repair/Improvements	\$4,307,000	2013	None	\$0	\$4,307,000	lst	Beck Street	\$132,650	2009	Town	\$50,000	\$82,650
4th	Phase IX Sewer	\$6,111,828	2013	Sales/Use tax	\$2,000,000	\$4,111,828	lst	Engineering	\$767,185	2009	Town	\$0	\$767,185
4th	Water Meter System	\$3,200,000	2013	None	\$0	\$3,200,000	lst	Highway 189	\$361,128	2010	SLIB*/ Town	\$0	\$361,128
4th	Street Repair/Improvements	\$1,368,000	2014	None	\$0	\$1,368,000	lst	Piney Drive	\$486,030	2010	SLIB/ Town	\$0	\$486,030
5th	Phase X Sewer	\$2,755,689	2014	Sales/Use tax	\$2,000,000	\$755,689	lst	Smith Avenue	\$1,003,975	2010	SLIB/ Town	\$0	\$1,003,975
5th	Town Hall	\$5,500,000	2014	None	\$0	\$5,500,000	lst	Fish Street	\$101,750	2010	SLIB/ Town	\$0	\$101,750
5th	Sewer Lagoon Expansion	\$4,500,000	2014	None	\$0	\$4,500,000	lst	Noble Street	\$313,943	2010	SLIB/ Town	\$0	\$313,943
5th	Water Meter System	\$2,800,000	2014	None	\$0	\$2,800,000	lst	Mickelson Street	\$363,005	2010	SLIB/ Town	\$0	\$363,005
	Total	\$82,267,068			\$10,000,000		lst	Engineering	\$521,801	2010	SLIB/ Town	\$0	\$521,801
Data Source: Ninnie, Eugene. 2008. [Personal communication]. Town of Pinedale Engineer, Pinedale, WY.							lst	Piney Drive	\$632,900	2011	SLIB/ Town	\$0	\$632,900
							lst	Milleg Lane	\$893,400	2011	SLIB/ Town	\$0	\$893,400
							lst	Engineering	\$351,049	2011	SLIB/ Town	\$0	\$351,049
								Total	\$9,256,754			\$400,000	\$8,856,754



#### Sublette County Upcoming Infrastructure Projects

## **Big Piney Upcoming Infrastructure Projects**

Data Sources: Arthur, Jackie. 2008. [Personal communication]. Town of Big Piney Clerk and Treasurer, Big Piney, WY. Hurd, Todd. 2008. [Personal communication]. Forsgren & Associates, Evanston, WY. \*State Lands & Investment Board

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10 Miles