

Sublette County and Towns Projected Infrastructure Projects June 2009

Marbleton Upcoming Infrastructure Projects

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Priority	Project	Estimated Cost	Time Frame	Budget Source	Budget Amount	Shortfall	Priority	Project	Estimated Cost	Time Frame	Budget Source	Budget Amount	Shortfall		
lst	Well House #7 Fluoride Treatment	\$639,243	2009	Town	\$48,596	\$590,647	1 st	Calpet Highway	\$25,000,000	2009-10	County	\$3,000,000	\$22,000,000		
lst	Aerated Lagoon System with Power	\$4,600,000	2009-10	Town	\$2,679,582	\$1,920,418	1 st	Dry Piney Road	\$10,000,000	2009-10	County	\$0	\$10,000,000		
lst	Wind Turbines for Aerated Lagoon System	\$500,000	2009-10	Town	\$172,619	\$327,381	2nd	Guios Road	\$6,000,000	2009-10	County	\$0	\$6,000,000		
lst	50,000 Gallon Water Tower Replacement	\$979,800	2010-11	Town	\$200,000	\$779,800	2nd	Horse Creek Road	\$600,000	2009-10	County	\$0	\$600,000		
2nd	Main Water Line East to West	\$497,000	2009-10	Town	\$100,000	\$397,000	3rd	Fremont Lake Road Bridge	\$600,000	2010-11	County	\$0	\$600,000		
							4th	Middle Piney Road	\$7,000,000	2011-12	County	\$0	\$7,000,000		
2nd	South Sewer Line Extension	\$229,000	2009-10	Town	\$100,000	\$129,000	4th	North Piney Road	\$5,000,000	2011-12	County	\$0	\$5,000,000		
2nd	Alsade Drive Curb, Gutter, and Paving	\$413,406	2009-10	Town	\$50,000	\$363,406	5th	Fremont Lake Road	\$1,200,000	Not defined	County	\$0	\$1,200,000		
3rd	Eiden Subdivision Curb, Gutter, and Paving	\$2,685,894	2011-12	Town	\$150,000	\$2,535,894		Total	\$55,400,000			\$3,000,000	\$52,400,000		
4th	Phase III of the Marbleton Street Project Sidewalks	\$2,735,512	2012-13	Town	\$200,000	\$2,535,512	Data Source: Lankford, Mary. 2008. [Personal communication]. Sublette County Clerk, Pinedale, WY.								
	Total	\$13,279,855			\$3,700,797	\$9,579,058									

Data Source: Murphy, Anita. 2008. [Personal communication]. Town of Marbleton Clerk, Marbleton, WY.

Pinedale Upcoming Infrastructure Projects

Priority	Project	Estimated	Time	Budget	Budget Amount	Shortfall	Priority	Project	Estimated	Time Frame	Budget	Budget Amount	Shortfall
		Cost	Frame	Source Sales/Use				-	Cost		Source Wyo		
lst	Phase V Sewer	\$7,491,037	2010	tax	\$2,000,000	\$5,491,037	lst	Landfill groundwater monitoring	\$125,000	Ongoing	Star	\$0	\$125,000
lst	Phase VI Sewer	\$8,924,640	2010	Sales/Use tax	\$0	\$8,924,640	lst	Black Avenue	\$856,650	2009	Town	\$50,000	\$806,650
lst	EPA-Mandated Water Treatment	\$3,800,000	2010	None	\$0	\$3,800,000	lst	Mickelson Street	\$520,525	2009	Town	\$50,000	\$470,525
2nd	Street Repair/Improvements	\$6,602,000	2010	None	\$0	\$6,602,000	lst	Noble Street	\$323,375	2009	Town	\$50,000	\$273,375
2nd	Street Repair/Improvements	\$5,182,000	2011	None	\$0	\$5,182,000	lst	Fish Street	\$320,688	2009	Town	\$50,000	\$270,688
2nd	Phase VII Sewer	\$7,486,384	2011	Sales/Use tax	\$2,000,000	\$5,486,384	lst	P.L. Lane	\$634,325	2009	Town	\$50,000	\$584,325
2nd	Street Repair/Improvements	\$4,544,000	2012	None	\$0	\$4,544,000	lst	Miller Lane	\$283,500	2009	Town	\$50,000	\$233,500
3rd	Phase VIII Sewer	\$7,694,490	2012	None	\$2,000,000	\$5,694,490	lst	Circle Way	\$263,875	2009	Town	\$50,000	\$213,875
3rd	Street Repair/Improvements	\$4,307,000	2013	None	\$0	\$4,307,000	lst	Beck Street	\$132,650	2009	Town	\$50,000	\$82,650
4th	Phase IX Sewer	\$6,111,828	2013	Sales/Use tax	\$2,000,000	\$4,111,828	lst	Engineering	\$767,185	2009	Town	\$0	\$767,185
4th	Water Meter System	\$3,200,000	2013	None	\$0	\$3,200,000	lst	Highway 189	\$361,128	2010	SLIB*/ Town	\$0	\$361,128
4th	Street Repair/Improvements	\$1,368,000	2014	None	\$0	\$1,368,000	lst	Piney Drive	\$486,030	2010	SLIB/ Town	\$0	\$486,030
5th	Phase X Sewer	\$2,755,689	2014	Sales/Use tax	\$2,000,000	\$755,689	lst	Smith Avenue	\$1,003,975	2010	SLIB/ Town	\$0	\$1,003,975
5th	Town Hall	\$5,500,000	2014	None	\$0	\$5,500,000	lst	Fish Street	\$101,750	2010	SLIB/ Town	\$0	\$101,750
5th	Sewer Lagoon Expansion	\$4,500,000	2014	None	\$0	\$4,500,000	lst	Noble Street	\$313,943	2010	SLIB/ Town	\$0	\$313,943
5th	Water Meter System	\$2,800,000	2014	None	\$0	\$2,800,000	lst	Mickelson Street	\$363,005	2010	SLIB/ Town	\$0	\$363,005
	Total	\$82,267,068			\$10,000,000		lst	Engineering	\$521,801	2010	SLIB/ Town	\$0	\$521,801
Data Source: Ninnie, Eugene. 2008. [Personal communication]. Town of Pinedale Engineer, Pinedale, WY.							lst	Piney Drive	\$632,900	2011	SLIB/ Town	\$0	\$632,900
							lst	Milleg Lane	\$893,400	2011	SLIB/ Town	\$0	\$893,400
							lst	Engineering	\$351,049	2011	SLIB/ Town	\$0	\$351,049
								Total	\$9,256,754			\$400,000	\$8,856,754



Sublette County Upcoming Infrastructure Projects

Big Piney Upcoming Infrastructure Projects

Data Sources: Arthur, Jackie. 2008. [Personal communication]. Town of Big Piney Clerk and Treasurer, Big Piney, WY. Hurd, Todd. 2008. [Personal communication]. Forsgren & Associates, Evanston, WY. *State Lands & Investment Board

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10 Miles